

## REPORT ON RANKING OF BUREAUS/OFFICES ATTACHED AGENCIES/DELIVERY UNITS

Department /Agency: **SULU STATE COLLEGE**


<b>1.0 Summary of Information Required</b>			
1.1 Total No. of Bureau/Offices/Attached Agencies/Delivery Units			3
1.2 Total No. of Bureau/Offices/Attached Agencies/Delivery Units that achieved at least 90% of Performance Targets			3
1.3 Total No. of Filled Positions as of December 31, 2012			138
1.4 Total No. of Officials and Employees Entitled to PBB			138
1.5 Total Amount Required for Payment of PBB		Php	<b>2,740,000.00</b>
<b>2.0 Ranking of Bureaus/Offices/Attached Agencies/Delivery Units</b>			
Ranking	Names of Bureaus/Offices/Attached Agencies/Delivery Units	Rate of Accomplishments of Targets (in %)	No. of Employees
2.1 Top 10% (Best)	SSC Main Campus	95%	122
2.2 Next 25% (Beter)	SSC Patikul Sateelite Campus	93%	6
2.3 Next 50-65% (Good)	SSC Walled City Sateelite Campus	92%	10
2.4 Did not meet 90% of targets (No PBB)			138
<p>3.0 Please attached a description of the criteria and process used in rating the performance and ranking of the bureaus/offices/attached agencies/delivery units.</p>			

Note: This is the type of instrument used in determining the performance and force ranking of the delivery units of SULU STATE COLLEGE, while the CSC-PES was used for individual performance.

### MFO/PERF INDICATORS

<b>INSTRUCTION (45%)</b>	
Number of FTE's in mandated programs	40.03%
Faculty Highest Degree	
Baccalaureate	14%
Masters Degree	18%
Doctoral	13%
<b>RESEARCH (14%)</b>	
Number of Research Outputs presented/published	50%
National	71.42%
Number of Faculty conducting research	75%
<b>EXTENSION (15%)</b>	
Number of persons trained	50%
Number of person-days trained	50%
<b>GASS (5%)</b>	
Internally Generated	
Income	
<b>TOTAL</b>	
<b>RANK</b>	

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 SUC President II


# RANKING OF EMPLOYEES WITHIN THE BUREAUS/OFFICES ATTACHED AGENCIES/DELIVERY UNITS

Department /Agency: **SULU STATE COLLEGE**

RANKING OF BUREAUS/OFFICES/ATTACHED AGENCIES/DELIVERY UNITS	RANKING OF EMPLOYEES			AMOUNT OF PBB
	RANKING OF EMPLOYEES	NO. OF EMPLOYEES BY POSITION TITLE		
A. SSC MAIN CAMPUS	Best Performer (Top 10%)	12	420,000.00	
	Better Performer (next 25%)	31	775,000.00	
	Good Performer (next 65%)	79	1,185,000.00	
	<b>TOTAL</b>	<b>122</b>	<b>2,380,000.00</b>	
B. SSC PATIKUL SATELITE CAMPUS	Best Performer (Top 10%)	1	35,000.00	
	Better Performer (next 25%)	3	75,000.00	
	Good Performer (next 65%)	2	30,000.00	
	<b>TOTAL</b>	<b>6</b>	<b>140,000.00</b>	
C. SSC WALLED CITY SATELITE CAMPUS	Best Performer (Top 10%)	1	35,000.00	
	Better Performer (next 25%)	5	125,000.00	
	Good Performer (next 65%)	4	60,000.00	
	<b>TOTAL</b>	<b>10</b>	<b>220,000.00</b>	
<b>GRAND TOTAL</b>		<b>138</b>	<b>2,740,000.00</b>	

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