



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2015	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMP	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p>	Higher Education Services		Percentage of total graduates in mandated and priority programs	53.38% graduates	45% 481 out of 1,064 graduates	85%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC - a.BS Nursing	38.33% SUC graduates out of National Average Percentage	0% SUC graduates out of National Average Percentage	0%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC - a.BS Education	20% SUC graduates out of National Average Percentage	0% SUC graduates out of National Average Percentage	0%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	98% 1,760 out of 1,800 graduates	87% 1,064 out of 1,220 graduates	89%
	Research Services		Number of research studies completed in the last 3 years	22 research studies	0 research studies	0%
			Percentage of outputs presented in local, regional, national or international fora	100% 22 out of 22 outputs	0% 0 out of 22 outputs presented	0%
			Percentage of research projects conducted or completed on schedule	50% 45 out of 90 research projects	0% research projects	0%
	Extension Services		Number of person trained weighted by length of training	no budget indicated in GAA	0%	0%
			Percentage of trainees/clients who rate services rendered as good or better	500% trainees	0% trainees	0%
			Percentage of requests for training/technical advice responded within 3 days of request	50% 10 out of 20 requests	0% requests	0%
	<b>STO and GASS</b>					
	Support to Operations		Posting of Quality Management System ISO 9001:2008 Certificate or Posting of Agency Operations Manual	100% posted	0% posted	0%
			Indicator identified by Agency Head	0%	0%	0%
	General Administration and Support Services	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	90% Php 104,069,000.00 out of Php 115,151,000.00	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	64% Php 22,022,000.00 out of Php 34,274,000.00	64%	
Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)